


SALARIES		FY'10	FY'11	FY'12	TOTAL	
Status Quo		15,169,208	15,951,207	16,641,394	47,761,809	
Settlement		14,865,125	15,443,571	15,964,224	46,272,920	
SAVINGS		304,083	507,636	677,170	1,488,889	
BENEFITS		FY'10	FY'11	FY'12	TOTAL	
Status Quo		1,906,378	2,135,144	2,348,658	6,390,180	
Cost at 70% Contribution		1,781,080	1,988,415	2,181,927	5,951,422	
SAVINGS		125,298	146,729	166,731	438,758	
TOTAL SAVINGS		429,381	654,365	843,901	1,927,647	
Savings compared to operating under the terms of the previous contract		 Saved the equivalent of 7.10 FTEs for the 2009-2010 school year				
FY'11 DEFICIT			552,233			
DEFICIT WITHOUT SAVINGS			1,206,598			